



**MSAD #72**  
**Fryeburg Elementary School**

PreK-8, 577 Students

**Stephen Blatt Architects**  
**Design and Funding Approval**

April 15, 2015

	<b>Phase 1 Site Contract</b>	<b>State/ Local</b>	<b>Local Only</b>	<b>Project Total</b>
<b>A CONSTRUCTION</b>				
1 Construction Estimate				
a Building Construction		\$12,236,894		\$12,236,894
b Sitework	\$3,036,556	\$3,036,556		\$3,036,556
c Offsite improvements	<u>\$197,318</u>	<u>\$197,318</u>	<u>\$0</u>	<u>\$197,318</u>
<b>Subtotal</b>	<b>\$3,233,874</b>	<b>\$15,470,768</b>	<b>\$0</b>	<b>\$15,470,768</b>
<b>B ADMINISTRATIVE COSTS &amp; RESERVES</b>				
2 Land Purchase and Related Costs	\$0	\$0	\$0	\$0
3 Moveable Equipment	\$0	\$840,386	\$0	\$840,386
4 Advertising and Legal	\$5,250	\$39,500	\$0	\$39,500
5 Percent for Art	\$0	\$50,000	\$0	\$50,000
6 Project Reserves	\$0	\$0	\$0	\$0
7 Project Contingency	<u>\$348,848</u>	<u>\$1,661,180</u>	<u>\$0</u>	<u>\$1,661,180</u>
<b>Subtotal</b>	<b>\$354,098</b>	<b>\$2,591,066</b>	<b>\$0</b>	<b>\$2,591,066</b>
<b>C FEES AND SERVICES</b>				
8 Architect / Engineer Basic Services	\$236,850	\$1,122,872	\$0	\$1,122,872
9 Architect / Engineer Additional Services	\$29,500	\$116,500	\$0	\$116,500
10 Architect / Engineer Reimbursables	\$4,867	\$29,804	\$0	\$29,804
11 Permitting & Approvals	\$89,535	\$89,535	\$0	\$89,535
12 Construction Testing	\$53,800	\$81,800	\$0	\$81,800
13 Survey and Soils	\$79,300	\$100,900	\$0	\$100,900
14 Project Coordination	\$6,000	\$57,000	\$0	\$57,000
15 Clerk of the Works	\$21,000	\$207,900	\$0	\$207,900
16 Commissioning	\$0	\$100,000	\$0	\$100,000
17 Consultants	<u>\$25,000</u>	<u>\$28,500</u>	<u>\$0</u>	<u>\$28,500</u>
<b>Subtotal</b>	<b>\$545,852</b>	<b>\$1,934,811</b>	<b>\$0</b>	<b>\$1,934,811</b>
<b>D TOTAL PROJECT COST</b>	<b>\$4,133,824</b>	<b>\$19,996,645</b>	<b>\$0</b>	<b>\$19,996,645</b>
<b>E Grants and Gifts</b>				
<b>F Final Bond Amounts</b>				